

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Indpls Lighthouse Charter School (9575)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$97,534	\$176,629	n/a	81%
	11100 Elementary	\$0	\$529,588	\$812,533	n/a	53%
	12210 Mild Mental Handicap	\$0	\$50,572	\$96,030	n/a	90%
	12520 Compensatory	\$0	\$18,180	\$8,100	n/a	-55%
	15100 Non-Credit Enrichment Programs	\$0	\$61,382	\$83,969	n/a	37%
	16200 Preventive Remediation	\$0	\$78,164	\$169,163	n/a	116%
	24100 Office of the Principal Services	\$0	\$197,430	\$215,268	n/a	9%
	26497 Teachers Retirement Fund	\$0	\$32,923	\$58,749	n/a	78%
Student Academic Achievement Total		\$0	\$1,065,772	\$1,620,441	n/a	52%
Student Instructional Support						
	21220 Counseling Services	\$0	\$400	\$19,780	n/a	> 500%
	21340 Nurse Services	\$0	\$139	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$0	\$32,662	\$60,640	n/a	86%
	22130 Instructional Staff Training Services	\$0	\$27,883	\$31,908	n/a	14%
	23210 Office of the Superintendent	\$0	\$14,908	\$307,043	n/a	> 500%
	23220 Community Relations	\$0	\$9,343	\$40,908	n/a	338%
	26420 Employment and Placement	\$0	\$7,032	\$13,752	n/a	96%
	26710 Technology Support and Maintenance	\$0	\$5,764	\$23,659	n/a	310%
Student Instructional Support Total		\$0	\$98,130	\$497,690	n/a	407%
Overhead and Operational						
	23150 Legal Services	\$0	\$1,034	\$4,054	n/a	292%
	25240 Payroll Services	\$0	\$17,108	\$14,894	n/a	-13%
	25250 Financial Accounting	\$0	\$30,567	\$16,815	n/a	-45%
	25291 Refund of Revenue	\$0	\$204,460	\$136,206	n/a	-33%
	25295 Bank Service Charge	\$0	\$1,486	\$1,124	n/a	-24%
	25360 Rent of Buildings & Equipment	\$0	\$531,738	\$378,843	n/a	-29%
	25420 Maintenance of Buildings	\$0	\$91,403	\$174,266	n/a	91%
	25430 Maintenance of Grounds	\$0	\$175	\$2,013	n/a	> 500%
	25440 Maintenance of Equipment	\$0	\$5,018	\$0	n/a	-100%
	25460 Security Services	\$0	\$300	\$401	n/a	34%
	25470 Insurance (other than buses)	\$0	\$22,486	\$10,953	n/a	-51%
	25580 Contracted Transportation Services	\$0	\$225,306	\$365,713	n/a	62%
	25620 Food Preparation and Dispensing	\$0	\$31,648	\$41,574	n/a	31%
	25640 Food Purchases	\$0	\$142,077	\$246,069	n/a	73%
	25690 Other Food Services	\$0	\$1,188	\$1,316	n/a	11%
	39900 Other Community Services	\$0	\$4,330	\$1,155	n/a	-73%
	52200 Temporary Loans, INTEREST ON DEBT	\$0	\$333	\$137,522	n/a	> 500%

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Overhead and Operational Total		\$0	\$1,310,657	\$1,532,917	n/a	17%
Nonoperational						
	25350 Building Acquisition/Construction/Improvement	\$0	\$0	\$3,030,436	n/a	n/a
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$87,305	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$4,492	\$1,056	n/a	-76%
Nonoperational Total		\$0	\$4,492	\$3,118,796	n/a	> 500%
prorated						
	26491 PERF	\$0	\$6,792	\$25,212	n/a	271%
	26492 Social Security	\$0	\$73,997	\$122,272	n/a	65%
	26493 Workmen's Compensation	\$0	\$1,216	\$4,505	n/a	270%
	26494 Group Insurance	\$0	\$80,964	\$156,355	n/a	93%
	26496 Unemployment Compensation	\$0	\$13,275	\$13,664	n/a	3%
prorated Total		\$0	\$176,245	\$322,008	n/a	83%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$1,232,844	\$1,914,387	n/a	55%
Student Instructional Support	\$0	\$97,086	\$513,523	n/a	429%
Overhead and Operational	\$0	\$1,320,874	\$1,545,146	n/a	17%
Nonoperational	\$0	\$4,492	\$3,118,796	n/a	> 500%
Grand Total	\$0	\$2,655,296	\$7,091,853	n/a	167%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	46.4%	27.0%
	3.7%	7.2%
	49.7%	21.8%
	0.2%	44.0%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	50.1%	34.2%